

IN THE SENATE

SENATE BILL NO. 1389

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF THE ATTORNEY GENERAL FOR FISCAL YEAR 2023; APPROPRIATING MONEYS TO THE OFFICE OF THE ATTORNEY GENERAL FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; PRESCRIBING DEPUTY ATTORNEYS GENERAL SALARY INCREASES; REQUIRING A REPORT FOR DEPUTY ATTORNEYS GENERAL SALARY INCREASES; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the Attorney General the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. STATE LEGAL SERVICES:					
FROM:					
General					
Fund	\$23,803,100	\$1,086,900	\$4,600		\$24,894,600
Miscellaneous Revenue					
Fund	313,500	28,300			341,800
Consumer Protection					
Fund	288,100	162,200			450,300
Idaho Millennium Income					
Fund	202,900	2,400			205,300
ARPA State Fiscal Recovery					
Fund		166,900			166,900
Federal Grant					
Fund	<u>869,300</u>	<u>216,300</u>	<u>0</u>		<u>1,085,600</u>
TOTAL	\$25,476,900	\$1,663,000	\$4,600		\$27,144,500

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	II. INTERNET CRIMES AGAINST CHILDREN:					
6	FROM:					
7	General					
8	Fund	\$1,102,800	\$267,000	\$1,017,300	\$2,387,100	
9	Consumer Protection					
10	Fund		9,800		9,800	
11	ARPA State Fiscal Recovery					
12	Fund		42,300		42,300	
13	Federal Grant					
14	Fund	<u>133,100</u>	<u>218,800</u>	<u>6,000</u>	<u>357,900</u>	
15	TOTAL	\$1,235,900	\$537,900	\$1,023,300	\$2,797,100	
16	III. SPECIAL LITIGATION:					
17	FROM:					
18	General					
19	Fund		\$740,700		\$740,700	
20	GRAND TOTAL	\$26,712,800	\$2,941,600	\$4,600	\$1,023,300	\$30,682,300

21 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
22 Idaho Code, the Office of the Attorney General is authorized no more than
23 two hundred twenty six (226.00) full-time equivalent positions at any point
24 during the period July 1, 2022, through June 30, 2023, unless specifically
25 authorized by the Governor. The Joint Finance-Appropriations Committee
26 will be notified promptly of any increased positions so authorized.

27 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
28 The Office of the Attorney General is hereby exempted from the provisions of
29 Section 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers
30 between object codes and between programs for all moneys appropriated to it
31 for the period July 1, 2022, through June 30, 2023. Legislative appropria-
32 tions shall not be transferred from one fund to another fund unless expressly
33 approved by the Legislature.

34 SECTION 4. DEPUTY ATTORNEYS GENERAL SALARY INCREASES. Of the amount ap-
35 propriated for compensation in Section 1 of this act, a minimum of \$1,368,400
36 shall be used for salary and benefits increases for Deputy Attorneys Gen-
37 eral.

38 SECTION 5. DEPUTY ATTORNEYS GENERAL SALARY REPORTING. The Office of the
39 Attorney General shall report to the Joint Finance-Appropriations Committee

1 by December 31, 2022, regarding its use of funds as prescribed in Section 4 of
2 this act.

3 SECTION 6. An emergency existing therefor, which emergency is hereby
4 declared to exist, this act shall be in full force and effect on and after
5 July 1, 2022.